

**NOTICE OF PUBLIC HEARING
AMENDMENT OF FY2019-2020 CITY BUDGET**

Form 653.C1

The City Council of Woodward in DALLAS County, Iowa
will meet at City Hall, 105 E 2nd Street
at 7:00 pm on 5/11/2020
(hour) *(Date)*

,for the purpose of amending the current budget of the city for the fiscal year ending June 30, 2020
(year)

by changing estimates of revenue and expenditure appropriations in the following programs for the reasons given. Additional detail is available at the city clerk's office showing revenues and expenditures by fund type and by activity.

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources			
Taxes Levied on Property	1 547,264	0	547,264
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
Net Current Property Taxes	3 547,264	0	547,264
Delinquent Property Taxes	4 0	0	0
TIF Revenues	5 63,573	0	63,573
Other City Taxes	6 243,352	0	243,352
Licenses & Permits	7 29,191	0	29,191
Use of Money and Property	8 6,720	0	6,720
Intergovernmental	9 498,335	0	498,335
Charges for Services	10 843,152	0	843,152
Special Assessments	11 0	0	0
Miscellaneous	12 10,747	0	10,747
Other Financing Sources	13 5,716,000	-2,730,335	2,985,665
Transfers In	14 120,524	129,231	249,755
Total Revenues and Other Sources	15 8,078,858	-2,601,104	5,477,754
Expenditures & Other Financing Uses			
Public Safety	16 133,407	57,660	191,067
Public Works	17 268,245	47,370	315,615
Health and Social Services	18 5,321	0	5,321
Culture and Recreation	19 158,298	7,257	165,555
Community and Economic Development	20 37,471	2,294	39,765
General Government	21 131,098	17,695	148,793
Debt Service	22 268,036	0	268,036
Capital Projects	23 300,000	0	300,000
Total Government Activities Expenditures	24 1,301,876	132,276	1,434,152
Business Type / Enterprises	25 6,513,210	-2,792,335	3,720,875
Total Gov Activities & Business Expenditures	26 7,815,086	-2,660,059	5,155,027
Transfers Out	27 120,524	129,231	249,755
Total Expenditures/Transfers Out	28 7,935,610	-2,530,828	5,404,782
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out for Fiscal Year	29 143,248	-70,276	72,972
Beginning Fund Balance July 1	30 1,302,252	0	1,302,252
Ending Fund Balance June 30	31 1,445,500	-70,276	1,375,224

Explanation of increases or decreases in revenue estimates, appropriations, or available cash:

Decrease Loan amount for the Sewer Lagoon Project. Built new Police Station, and new Salt Shed.

There will be no increase in tax levies to be paid in the current fiscal year named above. Any increase in expenditures set out above will be met from the increased non-property tax revenues and cash balances not budgeted or considered in this current budget. This will provide for a balanced budget.

Christina Perkins

City Clerk/Finance Officer