

Woodward City Council Agenda  
April 29, 2024  
City Hall, 105 E 2nd Street  
Time 6:30 p.m.

The meeting will be open to the public and also held electronically.  
Public access to the meeting may be obtained by one of the following methods:

By Computer, Tablet, or Smartphone:  
[https://zoom.us/join/875 6298 1966](https://zoom.us/join/87562981966)

1. Call to Order/Roll Call
2. Approve Agenda
3. Open Public Hearing: FY25 Budget Adoption
4. Close Public Hearing: FY25 Budget Adoption
5. Discussion/Action: Resolution 2024-7 Adopting City Budget for Fiscal Year Ending June 30, 2025
6. Discussion/Action: Set Public Hearing for FY24 Budget Amendment for May 13, 2024 at 7:00 pm
7. Discussion/Action: Waive Pay for Special Session April 11, 2024 and April 29, 2024
8. Meeting Adjourned

**FISCAL YEAR JULY 1, 2024 - JUNE 30, 2025**  
**ADOPTION OF BUDGET AND CERTIFICATION OF CITY TAXES**  
**The City of: WOODWARD County Name: DALLAS COUNTY, BOONE**

**Adopted On: (entered upon adoption) Resolution: (entered upon adoption)**

**The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages.**

**Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.**

		With Gas & Electric		Without Gas & Electric	
Regular	2a	37,838,415	2b	37,354,010	City Number: 25-241 Last Official Census: 1,346
DEBT SERVICE	3a	42,359,553	3b	41,875,148	
Ag Land	4a	1,802,909			

**Consolidated General Fund Levy Calculation**

	CGFL Max Rate	CGFL Max Dollars	Non-TIF Taxable w/ G&E	Taxable Growth %
<b>FY 2024 Budget Data</b>	8.37000	311,219	37,182,614	1.76
	<b>Limitation Percentage</b>			
	0			
	CGFL Max Rate	CGFL Max Dollars	Revenue Growth %	
<b>Max Allowed CGFL for FY 2025</b>	8.37000	316,708	1.76	

**TAXES LEVIED**

Code Sec.	Dollar Limit	Purpose	ENTER FIRE DISTRICT RATE BELOW		(A) Request with Utility Replacement	(B) Property Taxes Levied		(C) Rate
384.1	8.37000	Consolidated General Fund		5	316,708	312,653	43	8.37000
		<b>Non-Voted Other Permissible Levies</b>						
384.12(1)	0.95000	Opr & Maint publicly owned Transit		7		0	45	0.00000
384.12(2)	0.27000	Aviation Authority (under sec.330A.15)		11		0	49	0.00000
384.12(3)	Amt Nec	Liability, property & self insurance costs		14	51,500	50,841	52	1.36105
384.12(5)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462		0	465	0.00000
		<b>Voted Other Permissible Levies</b>						
28E.22	1.50000	Unified Law Enforcement		24		0	62	0.00000
		<b>Total General Fund Regular Levies (5 thru 24)</b>		25	368,208	363,494		
384.1	3.00375	Ag Land		26	5,415	5,415	63	3.00348
		<b>Total General Fund Tax Levies (25 + 26)</b>		27	373,623	368,909		<b>Do Not Add</b>
		<b>Special Revenue Levies</b>						
384.6	Amt Nec	Police & Fire Retirement		29		0		0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30	33,834	33,401		0.89417
Rules	Amt Nec	Other Employee Benefits		31	19,757	19,504		0.52214
		<b>Subtotal Employee Benefit Levy (29,30,31)</b>		32	53,591	52,905	65	1.41631
			<b>Valuation</b>					
386	As Req	<b>With Gas &amp; Elec</b>	<b>Without Gas &amp; Elec</b>					
	SSMID 1 (A)	0 (B)	0	34		0	66	0.00000
	SSMID 2 (A)	0 (B)	0	35		0	67	0.00000
	SSMID 3 (A)	0 (B)	0	36		0	68	0.00000
	SSMID 4 (A)	0 (B)	0	37		0	69	0.00000
	SSMID 5 (A)	0 (B)	0	555		0	565	0.00000
	SSMID 6 (A)	0 (B)	0	556		0	566	0.00000
	SSMID 7 (A)	0 (B)	0	1177		0	1179	0.00000
	SSMID 8 (A)	0 (B)	0	1185		0	1187	0.00000
		<b>Total Special Revenue Levies</b>		39	53,591	52,905		
384.4	Amt Nec	Debt Service Levy 76.10(6)		40	151,625	149,891	70	3.57948
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41		0	71	0.00000
		<b>Total Property Taxes (27+39+40+41)</b>		42	578,839	571,705	72	14.72684

**COUNTY AUDITOR - I certify the budget is in compliance with ALL the following: Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.**

( City Representative ) \_\_\_\_\_

( Date ) \_\_\_\_\_

( County Auditor ) \_\_\_\_\_

( Date ) \_\_\_\_\_