

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2022 - June 30, 2023

City of: **WOODWARD**

The City Council will conduct a public hearing on the proposed Budget at: 105 E 2nd St Woodward IA 50276 Meeting Date: 3/14/2022 Meeting Time: 07:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 15.62645

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00355

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(515) 438-2560

City Clerk/Finance Officer's NAME
Angie Hoyt

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
Revenues & Other Financing Sources				
Taxes Levied on Property	1	557,816	565,338	557,048
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	557,816	565,338	557,048
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	80,918	81,413	80,157
Other City Taxes	6	264,743	323,887	354,022
Licenses & Permits	7	18,549	18,494	6,730
Use of Money and Property	8	3,946	9,433	4,381
Intergovernmental	9	633,462	650,477	230,035
Charges for Fees & Service	10	904,341	882,999	913,724
Special Assessments	11	0	0	0
Miscellaneous	12	21,369	318,315	353,111
Other Financing Sources	13	0	0	342,607
Transfers In	14	542,144	171,049	441,216
Total Revenues and Other Sources	15	3,027,288	3,021,405	3,283,031
Expenditures & Other Financing Uses				
Public Safety	16	135,886	141,329	167,523
Public Works	17	342,617	349,477	300,712
Health and Social Services	18	6,150	6,321	4,547
Culture and Recreation	19	345,089	435,675	204,247
Community and Economic Development	20	27,664	167,223	25,660
General Government	21	111,873	161,533	114,090
Debt Service	22	328,345	216,312	359,106
Capital Projects	23	337,000	337,000	330,066
Total Government Activities Expenditures	24	1,634,624	1,814,870	1,505,951
Business Type / Enterprises	25	772,879	1,154,207	1,021,705
Total ALL Expenditures	26	2,407,503	2,969,077	2,527,656
Transfers Out	27	542,144	171,049	441,216
Total ALL Expenditures/Transfers Out	28	2,949,647	3,140,126	2,968,872
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	77,641	-118,721	314,159
Beginning Fund Balance July 1	30	2,098,359	2,217,080	1,902,921
Ending Fund Balance June 30	31	2,176,000	2,098,359	2,217,080