

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2021 - June 30, 2022

The City of: **WOODWARD**

The City Council will conduct a public hearing on the proposed budget as follows:

Location: 105 E 2nd St Woodward, IA 50276 Meeting Date: 3/8/2021 Meeting Time: 07:00 PM

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	16.44481
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The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375
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At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(515) 438-2560

City Clerk/Finance Officer's NAME
Angie Hoyt

		Budget FY 2022	Re-estimated FY 2021	Actual FY 2020
Revenues & Other Financing Sources				
Taxes Levied on Property	1	565,338	532,814	563,330
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	565,338	532,814	563,330
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	81,413	85,754	59,908
Other City Taxes	6	323,887	324,260	316,116
Licenses & Permits	7	18,494	18,025	10,463
Use of Money and Property	8	9,433	11,600	12,884
Intergovernmental	9	202,389	636,293	211,248
Charges for Fees & Service	10	882,999	877,117	870,770
Special Assessments	11	0	0	0
Miscellaneous	12	18,815	18,408	20,759
Other Financing Sources	13	0	100,000	2,688,987
Transfers In	14	171,049	94,708	247,113
Total Revenues and Other Sources	15	2,273,817	2,698,979	5,032,828
Expenditures & Other Financing Uses				
Public Safety	16	136,829	137,155	185,169
Public Works	17	327,377	329,603	267,641
Health and Social Services	18	6,321	5,290	3,400
Culture and Recreation	19	344,475	238,384	112,022
Community and Economic Development	20	25,123	27,400	22,921
General Government	21	111,013	116,575	135,433
Debt Service	22	216,312	196,744	291,761
Capital Projects	23	337,000	337,000	0
Total Government Activities Expenditures	24	1,504,450	1,388,151	1,018,347
Business Type / Enterprises	25	824,707	890,754	3,563,349
Total ALL Expenditures	26	2,329,157	2,278,905	4,581,696
Transfers Out	27	171,049	94,708	247,113
Total ALL Expenditures/Transfers Out	28	2,500,206	2,373,613	4,828,809
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-226,389	325,366	204,019
Beginning Fund Balance July 1	30	2,166,287	1,840,921	1,636,902
Ending Fund Balance June 30	31	1,939,898	2,166,287	1,840,921